

FORWARD PLAN FEBRUARY 2025 - SEPTEMBER 2025

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and multi-ward area forums. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

Part One – Cabinet Key Decisions (and budget and policy framework items)
Part Two – Individual Cabinet Member Key Decisions
Part Three – Officer Key Decisions
Part Four – Multi-ward area forum Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX
Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 2 January 2025

Note: The 28 day notice takes effect from 2 January 2025.



FORWARD PLAN FEBRUARY 2025 - SEPTEMBER 2025
(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area forum	Ward
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution												
Treasury Management Strategy 2025-26	To agree the Treasury Management Strategy 2025-26	Key Decision	Council Assembly	February 2025	All key stakeholders	Open	Report, appendices	Caroline Watson 020 7525 4379 caroline.watson@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Council Homes Investment Strategy	To agree the current investment strategy for council homes and the approach to the development of a new 5-year Plan.	Key Decision Significant impact on the community	Cabinet	February 2025	All key stakeholders	Open	Report, appendices	Paul Wood 020 7525 0638 paul.wood@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Policy and Resources Strategy Report: Medium Term Financial Strategy update and 2025-26 General Fund AND HRA Budget Proposals	To agree the 2025-26 General Fund Budget to be recommended to council assembly. To note the Medium Term Financial Strategy update, council tax setting and capital programme. To agree the 2025-26 HRA Budget.	Key Decision Significant impact on the community	Cabinet	February 2025	All key stakeholders	Open	Report, appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Constitutional amendment: Protocol on key decisions - writing off bad debt	To recommend an update of the constitution on writing off bad debt	Key Decision	Council Assembly	February 2025	All key stakeholders	Open	Report, appendices	Chidi Agada 020 7525 3310 chidilim.agada@southwark.gov.uk	Doreen Forrester-Brown	Councillor Stephanie Cryan	All	All Wards

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Gateway 1 Home to School Transport	Approval of procurement strategy for Home to school transport	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, appendices	Rachael Horner 07566 298 507 rachael.horner@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Former Folgate Estate Redevelopment	To decide on a delivery route for the redevelopment of the former Folgate Estate	Key Decision Significant impact on the community	Cabinet	February 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, appendices	Stephen Platts 020 7525 5640 Stephen.platts@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Old Kent Road
Delivering Southwark 2030	To note progress against the current Council Delivery Plan as captured in the mid-term report	Key Decision Significant impact on the community	Cabinet	February 2025	All key stakeholders	Open	Report, appendices	Tricia Boahene 07745 734651 tricia.boahene@southwark.gov.uk		Councillor Kieron Williams	All	All Wards
Tustin Estate Phase 2 Appropriation	Approval of the appropriation strategy for the Tustin Estate Regeneration	Key Decision Significant impact on the community	Cabinet	February 2025	All key stakeholders	Open	Report, appendices	Osama Shoush 020 7525 3656 osama.shoush@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	East Central	Old Kent Road

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The Gambling Act 2005 – renewal of the Statement of Gambling Licensing Policy 2025-2028	The Gambling Act 2005 – renewal of the Statement of Gambling Licensing Policy 2025-2028	Key Decision	Council Assembly	February 2025	All key stakeholders	Open	Report, appendices	Binal Patel bina.patel@southwark.gov.uk 020 7525 1048	Toni Ainge	Councillor Natasha Ennin	All	All Wards
Admission arrangements for Community Primary schools – September 2026	To agree the admission arrangements for Community Primary schools for September 2026	Key Decision Significant impact on the community	Cabinet	February 2025	All key stakeholders	Open	Report, appendices	Neil Gordon-Orr 020 7525 5234 neil.gordon-orr@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Policy and Resources Strategy: 2025-26 Budget	To agree a 2024-25 general fund revenue budget	Key Decision	Council Assembly	February 2025	All key stakeholders	Open	Report, appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Setting the council tax 2025-26	To set the council tax levels	Key Decision	Council Assembly	February 2025	All key stakeholders	Open	Report, appendices	Tim Jones 020 7525 1772 tim.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
GW1 Aylesbury Estate Phase 2b demolition programme	GW1 approval for the phase 2b block demolition programme	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2025	All key stakeholders	Open	Report, appendices	Lorraine Roach 07902 705 200 lorraine.roach@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	West Central	Faraday
New Nursing Home	GW1: approve delivery route for the new Nursing Home	Key Decision Significant impact on the community	Cabinet	March 2025	All key stakeholders	Open	Report, appendices	Catherine Brownell 07940 298 171 catherine.brownell@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Nunhead & Queen's Road

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Endorsement of the selected LGBTQ+ Cultural Centre operator	The operator will manage an ambitious new pan-london LGBTQ+ cultural centre located on the Lowline at Bankside Yards. This is a Council Delivery Plan commitment.	Key Decision Significant impact on the community	Cabinet	March 2025	All key stakeholders	Open	Report, appendices	Catherine Brownell 07940 298171 catherine.brownell@southwark.gov.uk	Stephen Platts	Councillor Stephanie Cryan, Councillor Helen Dennis	North West	Borough & Bankside
Endorsement of the selected Multi-Arts Centre operator for Bermondsey Blue	The operator will manage a new Multi-Arts Centre located Bermondsey Blue Market. This is a Council Delivery Plan commitment.	Key Decision Significant impact on the community	Cabinet	March 2025	All key stakeholders	Open	Report, appendices	Catherine Brownell 07940 298171 catherine.brownell@southwark.gov.uk	Stephen Platts	Councillor John Batteson	North East	South Bermondsey
Climate and Environment Supplementary Planning Document (SPD)	Agreement to adopt the amended SPD following consultation	Key Decision Significant impact on the community	Cabinet	March 2025	All key stakeholders	Open	Report, appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Householder Development Supplementary Planning Document	Agreement to adopt the amended Supplementary Planning Document following consultation	Key Decision Significant impact on the community	Cabinet	March 2025	All key stakeholders	Open	Report, appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Affordable Housing Supplementary Planning Document	Agreement to adopt the amended SPD following consultation	Key Decision Significant impact on the community	Cabinet	March 2025	All key stakeholders	Open	Report, appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards

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Community Infrastructure Levy (CIL) update - student housing	Agreement to consult on the CIL update - student housing	Key Decision Significant impact on the community	Cabinet	March 2025	All key stakeholders	Open	Report, appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
GW1 Adults' Home Care, Children's Home Care and Reablement	Approval of the procurement strategy for Adults' Home Care, Children's Home Care and Reablement	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2025	All key stakeholders	Open	Report, appendices	Lizzie Skelton 020 8176 0598 Elizabeth.skelton@selondonics.nhs.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW1 Aylesbury Estate 1-240 Wendover Demolition Programme	GW1 approval for demolition of 1-240 Wendover	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2025	All key stakeholders	Open	Report, appendices	Lorraine Roach 07902 705200 lorraine.roach@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	West Central	Faraday
Review of Appointments to Voluntary and Outside Bodies	To review appointments to voluntary and outside bodies	Key Decision Significant impact on the community	Cabinet	March 2025	All key stakeholders	Open	Report, appendices	Chidi Agada 020 7525 3310 chidilim.agada@southwark.gov.uk	Doreen Forrester-Brown	Councillor Stephanie Cryan	All	All Wards
Refresh of Procurement Framework to support Southwark 2030	To refresh the council's procurement framework that supports the delivery of Southwark 2030 and includes provision of the Procurement Act	Key Decision Significant impact on the community	Cabinet	March 2025	All key stakeholders	Open	Report, appendices	Clive Palfreyman 020 7525 1363 Clive.Palfreyman@southwark.gov.uk	Doreen Forrester-Brown	Councillor Stephanie Cryan	All	All Wards

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Gateway 2 Flexi-care services	Report outlining contract awards for flexi-care services	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, appendices	Frank Mensah 020 7525 1119 frank.mensah@southwar k.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Section 106 and Community Infrastructure Levy (CIL) Supplementary Planning Document (SPD)	Agreement to adopt the amended SPD following consultation	Key Decision Significant impact on the community	Cabinet	June 2025	All key stakeholders	Open	Report, appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwa rk.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Statement of Community Involvement/ Development Consultation Charter (SCI/ DCC)	Agreement to adopt the amended SCI/DCC following consultation	Key Decision Significant impact on the community	Cabinet	June 2025	All key stakeholders	Open	Report, appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwa rk.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Affordable workspace Supplementary Planning Document (SPD)	Agreement to issue the new SPD for consultation.	Key Decision Significant impact on the community	Cabinet	June 2025	All key stakeholders	Open	Report, appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwa rk.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards

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Consideration of proposal to close St Mary Magdalene CE Primary School	To consider the representations from the statutory consultation period to inform a decision and the proposal to close St Mary Magdalene CE Primary School	Key Decision Significant impact on the community	Cabinet	June 2025	All key stakeholders	Open	Report, appendices	Ric Euteneuer 07925 637558 ric.euteneuer@southwar k.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Rye Lane
Consideration of proposal to close Charlotte Sharman Primary School	To consider the representations from the statutory consultation period to inform a decision and the proposal to close Charlotte Sharman Primary School	Key Decision Significant impact on the community	Cabinet	June 2025	All key stakeholders	Open	Report, appendices	Ric Euteneuer 07925 637558 ric.euteneuer@southwar k.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	North West	St George's
GW2 Mental Health Supported Living Provision	Approval of contract award for the provision of mental health supported living	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, appendices	Sohail Aboobakar 020 7525 1102 sohail.aboobakar@southwar k.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Policy and Resources: Capital Monitoring report Month 4 2025-26	To note the forecast capital out-turn position	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Report, appendices	Tim Jones 020 7525 1772 timothy.jones@southwar k.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Policy and Resources: Revenue Monitoring report Month 4 2025-26	To note the forecast revenue out-turn position	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Report, appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution												
Rye Lane	To approve the implementation for detailed design.	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	February 2025	All key stakeholders		Report, appendices	Steve Grayer 020 7525 2045 steve.grayer@southwark.gov.uk	Toni Ainge	Councillor James McAsh	East Central	Rye Lane
Holyrood Street Improvement	To approve the implementation for detailed design.	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	February 2025	All key stakeholders		Report, appendices	Steve Grayer 020 7525 2045 steve.grayer@southwark.gov.uk	Toni Ainge	Councillor James McAsh	North West	London Bridge & West Bermondsey
Southwark coordinated admission schemes for primary, junior and secondary admissions 2026	To agree the Southwark coordinated admission schemes for primary, junior and secondary admissions for September 2026	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Education and Refugees	February 2025	All key stakeholders		Report, appendices	Neil Gordon-Orr 020 7525 5234 neil.gordon-orr@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards

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Expansion of Highshore Special School (prescribed change)	To approve the publication of statutory notices inviting representation on proposals for the expansion of the Highshore Special School into a satellite facility at the former Comber Grove primary school site.	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Education and Refugees	February 2025	All key stakeholders		Report, appendices	Michael Crowe 07593 816610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Relocation of Haymere Special School (non-prescribed change due to distance)	To approve the publication of non-statutory consultation notices inviting representations on proposals for the relocation of the Haymerle Special School	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Education and Refugees	February 2025	All key stakeholders		Report, appendices	Michael Crowe 07593 816610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Voluntary and community sector and lived experience-led training provision on understanding local needs	To approve grants to community-based organisations to develop and provide training on local priorities, coordinated and facilitated by Community Southwark	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	February 2025	All key stakeholders		Report, appendices	Gargie Ahmad 079343 50801 gargie.ahmad@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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GW2 Disability Hub: Grant Award and Rationale of approach for agreement	To approve the grant award	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Wellbeing	February 2025	All key stakeholders		Report, appendices	Sean McMenamin Sean McMenamin 07725 206651 sean.mcmenamin@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 3 - Variation Approval: Communal Lighting & Electrical Testing Works	To extend the current contracts with BCS (Electrical and Building) Ltd & Spokemead Maintenance Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes	February 2025	All key stakeholders		Report, appendices	Simon Holmes 07738 259 763 simon.holmes@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Minor Traffic Schemes - Tranche 3 2024-25	To implement non-strategic traffic and highway improvements including parking regime changes	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	February 2025	All key stakeholders		Report, appendices	Steve Grayer 020 7525 2045 steven.grayer@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 3 2024/25)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	February 2025	All key stakeholders		Report, appendices	Deborah Greenwood 020 7525 0820 deborah.greenwood@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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Culture Celebrations Fund Grants 2025-26	To agree organisations to be funded for the 2025-26 Culture Celebrations Fund Grants	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks and Young People	February 2025	All key stakeholders		Report, appendices	Eva Gomez 0207 525 7247 eva.gomez@southwark.gov.uk	Toni Ainge	Councillor Stephanie Cryan, Councillor Portia Mwangangye	All	All Wards
Proposal to close St Mary Magdalene Primary School	To consider following consultation whether to proceed with publishing Statutory Notice of proposal to close St Mary Magdalene CE Primary School	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Education and Refugees	March 2025	All key stakeholders		Report, appendices	Ric Euteneuer 07925 637558 ric.euteneuer@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Rye Lane
Proposal to close Charlotte Sharman Primary School	To consider following consultation whether to proceed with publishing Statutory Notice of proposal to close Charlotte Sharman Primary School	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Education and Refugees	March 2025	All key stakeholders		Report, appendices	Ric Euteneuer 07925 637558 ric.euteneuer@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	North West	St George's
Culture Together Grants 2025-26	To agree organisations to be funded for the 2025-26 Culture Together Grants	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks and Young People	March 2025	All key stakeholders		Report, appendices	Eva Gomez 0207 525 7248 eva.gomez@southwark.gov.uk	Toni Ainge	Councillor Stephanie Cryan, Councillor Portia Mwangangye	All	All Wards

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Southwark Biodiversity Fund – grant allocations	To award grants to successful applications as part of the Southwark Biodiversity Fund	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Jobs and Business	March 2025	All key stakeholders		Report, appendices	Tom Sharland 020 7525 0959 tom.sharland@southwark.gov.uk	Toni Ainge	Councillor John Batteson	All	All Wards
Rent arrears write-offs over £5,000 and under £50,000	Write-offs to Rent arrears over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Equalities, Democracy and Finance	March 2025	All key stakeholders		Report, appendices	Dominic Cain 020 7525 0636 dominic.cain@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Housing Benefit overpayments write offs over £5,000 but under £50,000	Write-offs to Housing Benefit overpayments over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Equalities, Democracy and Finance	March 2025	All key stakeholders		Report, appendices	Dominic Cain 020 7525 0636 dominic.cain@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Council Tax write-offs over £5,000 and under £50,000	Write-offs to Council Tax over £5,000 and under £50,000	Key Decision Significant impact on the community	Cabinet Member for Equalities, Democracy and Finance	March 2025	All key stakeholders		Report, appendices	Dominic Cain 020 7525 0636 dominic.cain@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Gateway 1: Print management services	Gateway 1: Sourcing direction for print management services	Key Decision Significant impact on the community	Cabinet Member for Equalities, Democracy and Finance	June 2025	All key stakeholders		Report, appendices	Stuart Robinson-Marshall 07930 289426 stuart.robins on-marshall@southwark.gov.uk	Paul Symington	Councillor Stephanie Cryan	All	All Wards
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution												

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GW1 Procurement Strategy ChAd core systems - Mosaic, Synergy, Capita One Education	To approve the procurement strategy of a new contacts from April 2025	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	February 2025	All key stakeholders		Report, appendices	Claire Belgard 07543 822386 claire.belgard@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto, Councillor Jasmine Ali	All	All Wards
Gateway 3 - Highways Professional services contract extension	Highways Professional services contract extension	Key Decision Significant impact on the community	Acting Strategic Director of Environment, Sustainability and Leisure	February 2025	All key stakeholders		Report, appendices	Steve Grayer 020 7525 2045 steven.grayer@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
GW2 contract award approval for Peckham Rye Adventure Playground improvement works contract	Contract Award for improvement to play equipment and landscaping at Peckham Rye Park Adventure Playground.	Key Decision Significant impact on the community	Acting Strategic Director of Environment, Sustainability and Leisure	February 2025	All key stakeholders		Report, appendices	Deborah McKenzie 020 525 0870 deborah.mckenzie@southwark.gov.uk	Toni Ainge	Councillor Portia Mwangangye	East Central	Peckham Rye
GW2 Contract Award for Nunhead Cemetery East Lodge restoration works (Shell & Core)	Contract Award for works to restore Nunhead Cemetery East Lodge.	Key Decision Significant impact on the community	Acting Strategic Director of Environment, Sustainability and Leisure	February 2025	All key stakeholders		Report, appendices	Deborah McKenzie 020 525 0870 deborah.mckenzie@southwark.gov.uk	Toni Ainge	Councillor Portia Mwangangye	East Central	Nunhead & Queen's Road
Gateway 3 - Cycle Hangar extension contract	Cycle Hangars contract extension	Key Decision Significant impact on the community	Acting Strategic Director of Environment, Sustainability and Leisure	February 2025	All key stakeholders		Report, appendices	Steve Grayer 020 7525 2045 steve.grayer@southwark.gov.uk	Toni Ainge	Councillor James McAsh	All	All Wards
GW2 Contract Award The Access Group Synergy	To approve the contact awards following negotiation	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	February 2025	All key stakeholders		Report, appendices	Claire Belgard 07543 822386 claire.belgard@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto, Councillor Jasmine Ali	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area forum	Ward
GW2 Contract Award The Access Group "Mosaic"	To approve the contact awards following negotiation	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	February 2025	All key stakeholders		Report, appendices	Claire Belgard 07543 822386 claire.belgard@southwar k.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto, Councillor Jasmine Ali	All	All Wards
Gateway 2 Contract award Voids and Temporary Accommodation Works	Approval of contract award for the provision of Voids and Temporary Accommodation Works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	February 2025	All key stakeholders		Report, appendices	Adam Dannatt 020 7525 3504 adam.dannatt@southwar k.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Gateway 1 - Procurement Strategy Approval: Asbestos Removal Works Contracts (Contract A and Contract B)	Approval of procurement strategy for provision of asbestos removal works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	February 2025	All key stakeholders		Report, appendices	Simon Holmes 07738 259763 simon.holmes@southw ark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Gateway 2 - Responsive Repair and Maintenance Communal Repairs Chargeable Contracts (North & South)	Contract Award Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	February 2025	All key stakeholders		Report, appendices	Jerry Austin 020 7525 0711 jerry.austin@southwark .gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
GW2 Contract Award - MRI Software, Capita One Education	To approve the contact awards following negotiation	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	February 2025	All key stakeholders		Report, appendices	Claire Belgard 07543 822386 claire.belgard@southwar k.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto, Councillor Jasmine Ali	All	All Wards

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Gateway 3 - Variation Decision Door Entry and Warden Call contract	To extend the current contract with Ductclean (UK) Ltd whilst a new procurement exercise is commenced, awarded and mobilised	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	February 2025	All key stakeholders		Report, appendices	Simon Holmes 07738 259 763 simon.holmes@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Gateway 3 - Variation Approval: Housing Aids and Adaptations contracts	To extend the current contracts with Property Facilities Group Ltd, Spokemead Maintenance Ltd & BuildTrust Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	February 2025	All key stakeholders		Report, appendices	Jerry Austin jerry.austin@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
GW2 Adults Care at Home	Approval of the contract award for Adults' core home care provision	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	February 2025	All key stakeholders		Report, appendices	Lizzie Skelton 020 8176 0598 Elizabeth.skelton@selondonics.nhs.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Biscuit Factory, Drummond Road, Southwark	Rights of Light Compensation	Key Decision Significant impact on the community	Strategic Director of Resources	February 2025	All key stakeholders		Report, appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	North East	North Bermondsey

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Tower Bridge Care Home, Aberdour Street, London, SE1 4SG	Lease to service provider of the property	Key Decision Significant impact on the community	Strategic Director of Resources	February 2025	All key stakeholders		Report, appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	North East	North Bermondsey
Bowley Close, SE19 1SZ	Leases to specialist provider of learning disability supported housing management	Key Decision Significant impact on the community	Strategic Director of Resources	February 2025	All key stakeholders		Report, appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	South	Dulwich Wood
201-205 Camberwell Road	Proposed letting	Key Decision Significant impact on the community	Director of Planning and Growth	February 2025	All key stakeholders		Report, appendices	Catherine Brownell 07940 298171 catherine.brownell@southwark.gov.uk	Stephen Platts	Councillor Helen Dennis	West Central	Camberwell Green
GW1 Aylesbury Estate (Taplow) Voids Programme	Approval of procurement strategy for Taplow voids programme	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	February 2025	All key stakeholders		Report, appendices	Lorraine Roach 020 7525 2990 lorraine.roach@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	West Central	Faraday
GW2 - Fendall & Maltby Strategy for appointment of main contractor	Approve the contract award for a new contractor to take the Fendall & Maltby new homes project to completion	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	February 2025	All key stakeholders		Report, appendices	Osama Shoush 020 7525 3656 osama.shoush@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	North West	London Bridge & West Bermondsey

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Gateway 1: Office supplies and/or tail spend provision	Gateway 1: Sourcing direction for office supplies and/or tail spend provision	Key Decision Significant impact on the community	Assistant Chief Executive - Governance and Assurance	February 2025	All key stakeholders		Report, appendices	Stuart Robinson-Marshall 07930 289426 stuart.robins on-marshall@s outhwark.gov.uk	Doreen Forrester-Brown	Councillor Stephanie Cryan		
GW2 Ageing Well Southwark and Handyperson Service	To approve a procurement decision to award contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	February 2025	All key stakeholders		Report, appendices	Lizzie Skelton 020 8176 0598 lizzie.skelton@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW2 Contract Award Approval for refurbishment works at Ivydale Primary School	Approval of award of the main works contract for the refurbishment works at the Ivydale Primary School - Bellwood Site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	March 2025	All key stakeholders		Report, appendices	Rebecca McTier 020 7525 4809 rebecca.mctier@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Peckham Rye
GW2 Contract Award Approval for the Construction of Beormund Primary School	Approval of award of the main works contract for the construction of Beormund Primary School at the former Bellenden School site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	March 2025	All key stakeholders		Report, appendices	Rebecca McTier 020 7525 4809 rebecca.mctier@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Rye Lane
GW2 Refurbishment of Queens Road 3 and Bournemouth Road	GW2 – Refurbishment of Queens Road 3 and Bournemouth Road	Key Decision Significant impact on the community	Assistant Chief Executive - Governance and Assurance	March 2025	All key stakeholders		Report, appendices	Luke Lester 020 7525 5460 luke.lester@southwark.gov.uk	Paul Symington	Councillor Stephanie Cryan	East Central	Nunhead & Queen's Road

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GW2 - School Food Procurement Framework	Approval of framework agreement contract award to successful suppliers	Key Decision Significant impact on the community	Strategic Director of Children and Adult Services	April 2025	All key stakeholders		Report, appendices	Gillian Boundy 0207 525 1189 gillian.boundy@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto, Councillor Jasmine Ali	All	All Wards
GW2 Learning Disabilities Supported Living Provision	Approval of contract award for the provision of learning disabilities supported living	Key Decision Significant impact on the community	Strategic Director of Children and Adult Services	September 2025	All key stakeholders		Report, appendices	Sohail Aboobakar 020 7525 1102 sohail.aboobakar@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Constitution												
Neighbourhoods Fund (NsF) 2025-26	Approval of awards to successful projects for NsF 2025/26 round	Key Decision Significant impact on the community	North East multi-ward forum	March 2025	All key stakeholders		Report, appendices	Forid Ahmed 020 7525 5540 forid.ahmed@southwark.gov.uk	Toni Ainge	Councillor Natasha Ennin	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks
Neighbourhoods Fund (NsF) 2025-26	Approval of awards to successful projects for NsF 2025-26 round	Key Decision Significant impact on the community	North West multi-ward forum	March 2025	All key stakeholders		Report, appendices	Forid Ahmed 020 7525 5540 forid.ahmed@southwark.gov.uk	Toni Ainge	Councillor Natasha Ennin	North West	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's
Neighbourhoods Fund (NsF) 2025-26	Approval of awards to successful projects for NsF 2025-26 round	Key Decision Significant impact on the community	West Central multi-ward forum	March 2025	All key stakeholders		Report, appendices	Forid Ahmed 020 7525 5540 forid.ahmed@southwark.gov.uk	Toni Ainge	Councillor Natasha Ennin	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles

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Neighbourhoods Fund (NsF) 2025-26	Approval of awards to successful projects for NsF 2025-26 round	Key Decision Significant impact on the community	South multi-ward forum	March 2025	All key stakeholders		Report, appendices	Forid Ahmed 020 7525 5540 forid.ahmed@southwark.gov.uk	Toni Ainge	Councillor Natasha Ennin	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green
Neighbourhoods Fund (NsF) 2025-26	Approval of awards to successful projects for NsF 2025-26 round	Key Decision Significant impact on the community	East Central multi-ward forum	March 2025	All key stakeholders		Report, appendices	Forid Ahmed 020 7525 5540 forid.ahmed@southwark.gov.uk	Toni Ainge	Councillor Natasha Ennin	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane